

Department Totals - Operating Budget
Legislature

Description	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
Department Totals	31,822.6	33,386.5	32,282.0	37,070.3	37,343.1	272.8	0.7%
Funding Sources:							
1001 CBR Fund	489.7	0.0	489.7	0.0	0.0	0.0	0.0%
1004 Gen Fund	31,071.2	33,197.5	31,603.3	36,881.3	37,154.1	272.8	0.7%
1005 GF/Prgm	121.0	124.0	124.0	124.0	124.0	0.0	0.0%
1007 I/A Rcpts	140.7	65.0	65.0	65.0	65.0	0.0	0.0%
Totals:							
General Funds	31,192.2	33,321.5	31,727.3	37,005.3	37,278.1	272.8	0.7%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	630.4	65.0	554.7	65.0	65.0	0.0	0.0%